

March 4, 2008

Duane Goossen, Director
Division of the Budget
900 SW Jackson, Rm. 504
Topeka, KS 66612-1575

RE: SB 656

Dear Mr. Goossen,

The following information is in response to your request regarding SB 656.

Analysis: SB 656 bill establishes the money follows the person (MFP) program in statute. It also removes the cap of 80 individuals set by the proviso. The MFP program has been funded by a proviso in KDOA's annual appropriation bill since SFY 2004.

Affect on Agency Responsibility: We do not expect a material fiscal impact on the budget and operations of the Kansas Department on Aging; however, since we do not know how much money will be transferred from individuals moving from the nursing facility to the home and community based services, the fiscal impact is unknown at this time.

Fiscal Impact: The number of individuals and the amount of SGF transferred since the beginning of the program by SFY is:

2004	60 individuals	- \$338,904
2005	41 individuals	- \$284,817
2006	16 individuals	- \$65,270
2007	16 individuals	- \$122,344
SFY 2008 through November 2007	14 individuals	- \$87,555

Assumptions Used: The actual amounts transferred to the MFP program.

Staffing Impact: None

Long-Range Fiscal Effect: Unknown at this time.

Sincerely,

Barbara A. Conant
Director of Public Affairs

HEB

C: Amy Penrod, DOB
Alice Knatt, KDOA Commissioner

Kathy Greenlee, KDOA Secretary
Martin Kennedy, KDOA Commissioner

Bill McDaniel, KDOA Commissioner
Heidi Burriss, KDOA Budget Director

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